



**BOYS & GIRLS CLUB
SERVICES OF GREATER VICTORIA**

2018 ANNUAL REPORT

BOYS & GIRLS CLUBS MODEL FOR SUCCESS

Our Model for Success describes the common features and core programming areas offered by Boys and Girls Clubs across Canada, and the positive outcomes for children and youth

that are achieved through them. Every element is based on the values and activities of Boys and Girls Clubs and is grounded in the latest research in child and youth development.

CORE PROGRAMMING

- Physical activity, health, and safety
- Leadership, growth, and empowerment
- Learning and career development
- Families and communities

COMMON FEATURES

- Respectful, inclusive, and engaging environments
- Relationship-building and mentoring
- Community and family engagement

SHORT-TERM OUTCOMES

- ✓ Children & youth are emotionally & physically safe
- ✓ Children & youth feel welcomed, accepted, valued, & respected
- ✓ Children & youth enjoy exploring new opportunities
- ✓ Programs build relevant skills for children & youth
- ✓ Community, parents, children, & youth are engaged in Clubs & feel ownership of programs

MID-TERM OUTCOMES

- ✓ Children & youth are healthy, active, & safe
- ✓ Children & youth are connected to peers, parents, school, & community
- ✓ Children & youth have key academic, vocational, & recreational skills
- ✓ Children & youth have confidence in their aspirations

ADULT OUTCOMES

- ✓ Health & well-being
- ✓ Positive & caring relationships
- ✓ Educational attainment & ability to achieve dreams
- ✓ Self-sufficiency & independence
- ✓ Meaningful participation in community & civil society

GREAT FUTURES START
HERE

STRONGER TOGETHER

Each annual report provides us with an opportunity to reflect on what has been achieved and what lies ahead. We hope this Annual Report provides an informative overview of all the programs, services and activities we have been busy with over the last year.

With the completion of the final year of our progressive, three-year strategic plan, we are proud to report that we made great strides in our collective efforts to live our values and achieve our goals. We enjoyed bringing our communities together with our community dinners, the pink tutu walk for youth mental health, our annual participation (with 2 wins) in the Spread the Love Antbullying Film Festival, our well attended Spooktacular and Mad Hatter events.

As we continue to move forward, we are filled with excitement about new possibilities and broadening horizons for the people we serve especially in the fast growing Sooke, Western Communities and Central Saanich areas of our region. The exponential growth across south Vancouver Island brings opportunities and challenges. Establishing adequate spaces and prioritizing our resources in the provision of our programs is ongoing. During this busy and productive past year, the Board and senior leaders created a blueprint for the next phase of growth and progress in the development of our new, three-year strategic plan.

To address service gaps and ensure a continuum of support for our children, youth and families, we continued to forge strategic partnerships. These important alliances help us avoid duplicating services and add value to our work. As a learning organization, we are participating in needs assessments, building our own research and program evaluation capacity to improve outcomes for our participants, better understand impact and to make evidence-based decisions that build on our strategic priorities.

We would like to thank all our donors, funders and supporters, including those who provided funds through thoughtful estate planning (bequests) and those who directed proceeds from numerous third party fundraising events. With this continued generosity, we are able to deliver transformative programs and services across South Vancouver Island.

Board members, Care Families, volunteers, community partners, and participants have all contributed to make the strong organization that is Boys and Girls Club Services of Greater Victoria.

Thank you to our well-qualified staff members who invest their time, talent and expertise to ensure that we offer quality programs and services in our communities. A couple of sentences in this report cannot do justice to their intelligent, thoughtful, insightful work and the ways in which they regularly go above and beyond. You're an awesome group who work hard every day, demonstrating a commitment to the Mission, Vision and Values of the Club.

We are deeply thankful for all of your support.

Wayne Jensen
Wayne Jensen
Services Board
President

Dalyce Dixon
Dalyce Dixon
Executive Director

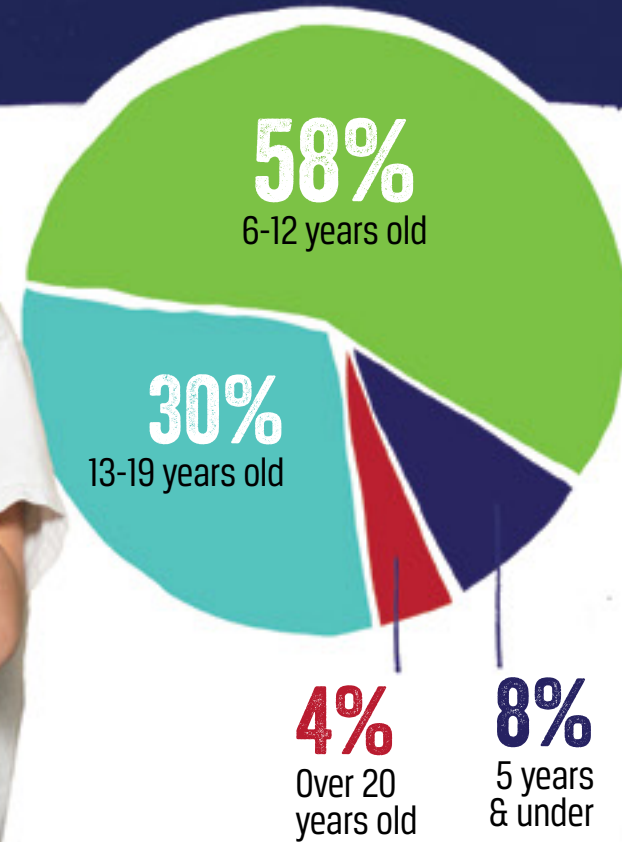
We acknowledge the Lkwungen, W̱SÁNEĆ, T'Sou-ke, MĀlexeł and Scia'new people, whose traditional territories we live and work upon each day.

WHO WE ARE

Boys & Girls Club of Greater Victoria offers life enriching programs that build on the strengths of each child and youth, developing capability and resiliency along the way.



WHO WE SERVE



OUR MISSION

To provide safe, supportive places where children, youth and families can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

OUR VISION

Thriving children, youth and families engaged in the community.

OUR VALUES

BELONGING

We welcome everyone in a safe, accepting environment based on belonging and positive relationships.

RESPECT

We ensure that everyone—children, youth, families, volunteers, staff—is heard, valued, and treated fairly.

ENCOURAGEMENT AND SUPPORT

We encourage and support every child and youth to play, learn, and grow to achieve their dreams.

WORKING TOGETHER

We work together with young people, families, volunteers, our communities, and government.

SPEAKING OUT

We speak out for children, youth, and families so that we can make our world better.



NUTRITION & FOOD EDUCATION
HEALTHY SNACKS & MEALS



COOKING BREAKFAST PROGRAMS

**MENTORING
JOB READINESS
SCHOLARSHIPS**

**MENTAL HEALTH & WELLNESS
YOUTH PRENATAL & PARENTING
PARENTING EDUCATION & SUPPORT**

SUBSTANCE ABUSE PREVENTION & COUNSELLING
CRIME PREVENTION
RESTORATIVE JUSTICE
TEEN DATING VIOLENCE PREVENTION

**CIVIC ENGAGEMENT
VOLUNTEERING
YOUTH LEADERSHIP**



**WHAT
CLUBS
DO**



PHYSICAL FITNESS & SPORTS



INDIGENOUS INITIATIVES & PROGRAMS



**SUMMER CAMPS
CHILD CARE**



OUTDOOR ADVENTURE



HOMework HELP

AFTER SCHOOL PROGRAMS

TRANSPORTATION

SUPPORTIVE RECOVERY

COMMUNITY INVOLVEMENT

DIGITAL LITERACY

FINANCIAL EDUCATION



CHALLENGES

IT'S NOT EASY BEING A KID TODAY...

THAT'S WHY BOYS & GIRLS CLUB EXISTS!

SOLUTIONS

IMPACT

After school hours pose the greatest danger for children & youth including: anxiety, fear, victimization, risky behaviours

1 in 5 children experience: hunger, food insecurity

22% students drop out of high school: illiteracy, traditional classroom learning barriers

65% of kids have sedentary lifestyles: obesity, inactivity, unhealthy habits, increased anxiety, decreased self-esteem

Increasing housing costs, addictions, mental health challenges, risky lifestyles: youth are at risk of becoming or are homeless

Excessive screen time increases: isolation, boredom, apathy, social & emotional distress, digital device dependence

Safe, supportive places to belong

Access to consistent healthy food

Early intervention & alternative learning environments to overcome barriers

Physical & recreational programming

Youth need safe, caring & stable home environments

Programs that empower youth, change lives & build our community

8 Club locations where youth can experience new opportunities, overcome barriers, build positive relationships, & develop confidence & skills for life

27,751 Healthy meals served **30,436** Healthy snacks served

9,148 Hours children & youth received academic support, improved literacy & digital literacy skills, received homework support, learned life skills & developed employment skills

3,212 Hours children & youth participated in physical or recreational activities

6,812 Safe nights provided to youth participating in our programs

43 Transformative programs that challenge curiosity, inspire learning, develop skills, build positive relationships, develop confidence & resiliency

PREVENTION PROGRAMS

Licensed Programs

Our programs build on the strengths of each child & combine a diverse mix of intentional programming, recreation, play, skills development, literacy/numeracy & positive relationship-building. Our licensed programs provide safe places for children to belong where they experience opportunities to make positive & healthy choices, improve their self-confidence & emotional & social well-being.

Youth Programs

Through an active learning approach, our youth programs foster character-building & resiliency as well as social-emotional competence. Youth participate in leadership & skill development activities that promote self-esteem, confidence, active & healthy lifestyles, as well as civic responsibility through giving back to our community.

Youth Outreach

Through healthy, positive programming, youth learn new skills-for-life in age appropriate, youth-friendly ways. Our Youth Outreach Program provides opportunities for young people to feel safe, find their voice & be engaged in an environment that promotes acceptance & belonging. Youth also learn about community-based resources that offer further positive supports & connections.

Education Programs

Our education programs help reduce barriers that prevent children & youth from learning in a traditional classroom environment. Through a variety of evidence-based learning techniques, we use creative approaches to engage kids to maximize their academic success.



9,099
MEALS

32
PROGRAMS

25,135
SNACKS

8 : 1
PARTICIPANT
to STAFF ratio

Our participant to staff ratios are low
so we can keep our personalized
support & mentoring high!

80%
participants
report **feeling
safe** at Club

87%
participants
report **feeling
accepted**
at Club

2,718
volunteer
HOURS

YOUTH JUSTICE SERVICES

Full Time Attendance Programs

Boys & Girls Club Services of Greater Victoria offers two Provincial Full Time Attendance Programs (FTAP). The FTAPs are alternative-to-custody, community-based programs for male youth aged 12-18 years. FTAP staff work with the youth to help them identify root causes of problematic behavior & engage them in exploring various aspects & conditions that lead to substance use and/or criminogenic behaviour. Supervised 24 hours a day, youth receive guidance & support in developing skills & abilities to mitigate these factors.

EDGE - Experience, Direction, Growth, Education

The EDGE Program provides opportunities for Experience, Direction, Growth & Education by building on each youth's capacity & resiliency. Youth learn new skills, focus on education, gain work & volunteer experience & have opportunities to engage in healthy activities & healthy decision-making to maximize their success in integrating back into their home community.

Orchard House

The Orchard House program is a supervised substance-use treatment program utilizing a trauma-informed, holistic approach to help youth withdraw from substances & then build their capacity for healthy connections to community. Following the acute detoxification phase, youth live in a Care Family home where they are supported while participating in daily pro-social programming that includes education & academic achievement, life skills learning, counseling & recreation activities. The goal is to help them build healthy lifestyles & skills for successful reintegration into their home community.



974

safe nights for youth
in supportive
family homes

1,938 HOURS
recreational & physical
ACTIVITY

2,922
HEALTHY
SNACKS

1,181



HOURS
of
EDUCATION

*"I will always keep in touch
with you guys. The EDGE program changed
my life, believe it or not. I could never forget
it or what you guys, not just as staff, but
as people have done for me. Thank you."*

- EDGE Youth Participant



368

hours
life
skills
learning

2,031

HEALTHY
MEALS

81%

Youth developed life, relational
& critical thinking skills to
positively re-engage with family,
friends & community supports



CERTIFICATE

First Aid
WHMIS
Foodsafe

YOUTH JUSTICE SERVICES

Youth Outreach Programs

Boys & Girls Club Services of Greater Victoria is the designated Youth Justice Services provider for South Vancouver Island. Our Youth Justice programs are designed to reinforce the need for medium to high risk youth to take responsibility for their actions & to help the youth acquire greater positive interpersonal, vocational, health & educational skills that will maximize their successful integration back into the community.

Youth Justice Transition Program

Youth Justice Transition Program provides 3-month supportive services to youth on probation, aged 12-18 years, who require 24 hour support to set & achieve positive goals for their immediate & long-term future. Youth live in a positive & supportive environment in one of our Care Family homes while attending our program. Our staff work with the youth to help keep them on track as they transition back into the community by achieving their goals in the areas of education, employment, health & housing.

Intensive Support & Supervision Program

The Intensive Support & Supervision Program is an alternative to custody program for medium to high risk youth. The program reinforces the need for youth to take responsibility for their actions with a highly involved focus of integrating youth back to their community. Staff work one-on-one with youth to develop educational, vocational, interpersonal & social skills through planned & structured activities.



65% participants improved **academic outcomes** or obtained **employment**

"I wouldn't have gotten off of probation if it wasn't for my Boys & Girls Club Youth Worker"

- Youth Participant

"I can truthfully say that I am really grateful for the support I have had in this program."

- Youth Participant

911 healthy **meals & snacks** served

187 safe nights for youth in **supportive family homes**

1,825 hours of **1:1 SUPPORT** with youth

340 hours recreational & physical **activity**

YOUTH & FAMILY SERVICES

Youth & Family Services provides supportive programs to youth who are experiencing extreme challenges in their lives. These youth may be in the sex trade, have addiction issues, be homeless, have mental health issues or they may be young women who are pregnant or in the early stages of parenting.

VYPER - Victoria Youth Program for Enhanced Recovery

The VYPER program that serves Victoria youth aged 13 to 19 years who are seeking support with substance use recovery. VYPER youth work one on one with our staff to develop & maintain a healthy & balanced lifestyle. Working from a holistic perspective, youth learn to address the many factors related to their problematic substance use. VYPER supports each participant's physical & mental health, life skill development, & individual recovery journey.

Turning Point

Turning Point Program helps youth between the ages of 12-19 years who are dealing with issues of personal safety, including sexual exploitation, substance use & exposure to violence. They are often at risk of homelessness & we provide a safe & stable place where they can be supported & focus on getting healthy. We work together with the youth & help them set goals, access resources in the community, acquire work or go to school & ultimately help them develop a transition plan to return to their family home.



SLEEP IS ESSENTIAL TO HEALTH & WELL-BEING

& poses significant risk for substance use relapse & increased risk-taking behaviour when sleep deprivation is present



2,283
safe nights for youth
in **supportive & stable**
family homes

86% VYPER participants reported improved
sleep patterns from program sleep strategies

HEALTHY 8,860 meals & snacks



73%
youth reported
improved
mental health
& **interpersonal**
relationships

3236 HOURS
of learning
life skills
&
counselling

2,023
VOLUNTEER
HOURS



YOUTH & FAMILY SERVICES

YP3 - Youth Prenatal & Parenting

Youth Prenatal & Parenting Program helps young women aged 15-24 years who are pregnant or in the early months of parenting. The program helps them to improve their chances to have healthy pregnancies, develop safe, positive parenting skills & increase coping & decision-making skills. The program specifically supports vulnerable young women who are at risk of becoming homeless & who may have substance use issues. By placing them in a stable Care Family suite for up to 1 year, they are supported as they learn independent living, parenting & life skills.

Best Babies Program

Through our partnership with Island Health, Best Babies provides education, information, support & social connections for women experiencing health and/or lifestyle challenges during pregnancy, birth & transition to parenting. The goal of the program is to improve maternal & infant health for women who need extra support due to limited resources, family violence, poverty, addictions, food insecurity, isolation or health issues.



"Participating in the Youth Prenatal & Parenting Program 'saved my life!'"

- Past Program Participant

RESEARCH SAYS...

having **3 or more friends** is a **proactive factor** supporting positive **mental health**



70% BEST BABIES

mom participants identified **3 or more friends** they continue to contact **after the program**

80%

of **MOM PARTICIPANTS CONTINUED TO** use **CANADA'S FOOD GUIDE** as part of meal planning after the program



PARENTING PROGRAMS

Through education & support, our professionally facilitated & peer-supported national Parenting Programs increase the competency & confidence of parents with pre-teens & teenagers at home. Parents often feel alone in their struggles & our parenting groups help to reduce that isolation by giving them a safe place to explore their parenting styles & relate to other parents in the community who may face similar challenges.

Parents have the opportunity to learn new parenting skills & access resources that can help to reduce barriers with their teens. Parents will be more confident & capable of helping their teenagers become more personally fulfilled & as parents be more effectively engaged in the lives of their children. In supporting parental development, we encourage richer, more meaningful relationships within the home, enabling us to truly have a lasting impact on the families we serve.



702 HOURS

supported parent
learning

99%

parent participants identified
an **increase in parenting skills**

3

different
parenting
programs

83%

weekly
attendance
rate



"I found the program immensely helpful & supportive. The materials should be a 'must read' for all parents. Can't say enough good things about it. Thank you."

- Parent Participant

Professionally
facilitated in

4

locations

98%

parents identified
feeling **supported**
because of
the group



99%

parent participants identified
an **increase in self-care skills**

2,379
HEALTHY
SNACKS



CARE FAMILIES

Our Care Families are regular families in our community who wish to support a youth in their home.

Care Families provide caring & consistent family environments in safe & supportive homes for vulnerable youth participating in one of Boys & Girls Club Services of Greater Victoria programs.

"I feel the greatest strength of the program is showing our kids that they are respected. That they are cared for. That they are loved. They are loved by the way we treat them."

- Care Family Participant



31 YEARS

Providing caring family homes to youth

63%

Participant moms increased access to health care services

61%

Participant moms identified they developed their parenting knowledge

200 HOURS
of training
DELIVERED

6,736 +

healthy meals shared around a family dinner table

If you have a **supportive**, nurturing home with room for one more, please open **your heart** to a youth in need.

28 + HOURS
TRAINING
per family

80%

Youth **identified** improvements in adaptability, **willingness** to change & participate in new experiences

3,368

safe nights for youth in a **supportive** family home

FUNDRAISING &

WESTJET CHILDREN'S HOLIDAY PARTY

Once again our great friends at WestJet hosted a Holiday Party for children in our Central Saanich Club. The fun began with an out-trip to the theatre in Sidney where a special showing of "The Grinch" movie was played just for our kids! Fun was had by all - with goodie bags, popcorn and The Grinch himself competing for attention! Laughter, and lots of it could be heard throughout the theatre!

Here's what some of the kids said:

"You mean NO ONE else is going to be there but Club?"

"I really liked the new Grinch and it was fun to have my Club friends to watch it with."

THANK YOU WESTJET!

TUTU WALK FOR HOPE

Ryan Thirwall, a former at-risk youth who lived on the streets of Victoria with mental health and addiction issues, turned his life around thanks to Boys & Girls Club Services of Greater Victoria. This year Ryan once again donned his pink tutu and walked 29 hours from Nanaimo to our main office in Esquimalt - all to raise awareness about youth mental health and monies for Boys & Girls Club youth mental health programs.

You are an amazing role model, Ryan!

GREAT FUTURES REALLY DO START HERE!



FEEDING OUR FUTURE

A big SHOUT OUT and THANK YOU to Sodexo and St. Michael's University School for ensuring kids in our summer Urban Adventure Camps received nutritious lunches and snacks throughout the summer through their global initiative—Feeding Our Future Program.

HOLIDAY CRAFT FAIR

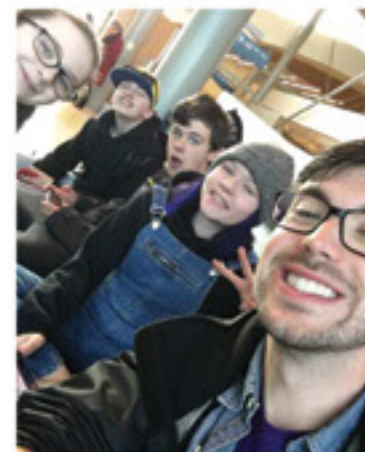
Our Warrior Women Program in partnership with the Centre for Active Living 50+ in Central Saanich hosted a holiday craft fair. Local artisans, including the youth at our Club, crafted one-of-a-kind creations to raise money for our Warrior Women Program.

THANKS TO ALL WHO CAME OUT TO SUPPORT US!

SPREAD THE LOVE FILM FESTIVAL

For eight years, Boys & Girls Club Services of Greater Victoria, in conjunction with the Community Centre Network, has taken the lead in organizing an anti-bullying film festival. This year local youth were able to learn about film making thanks to our generous volunteer Tara-Lee Novak and prepare amazing videos for the film festival. With a name change this year, the former Anti-bullying Film Festival is now "Spread the Love" Film Festival. Boys & Girls Club Services of Greater Victoria came in First and Second Place.

WAY TO SPREAD THE LOVE BGCVC!



LEAD UP YOUTH FORUM

Four youth in our Wilderness Immersion Leadership Development program (W.I.L.D.) attended a regional "Lead Up" youth forum in Kelowna with other youth from BC and Alberta. The youth met to talk about their experience in the national Boys & Girls Club "Lead Up" program which focuses on youth engagement in volunteering and community service.

Great workshops, discussions and connections were made with these future leaders!

WE ARE SO PROUD OF YOU ALL!



SPOOKTACULAR 2018

Our Metchosin Club once again hosted a Hallowe'en party for Boys & Girls Club families in the Westshore. Eerie and chilling were the themes for the night. Spooky walks through the forest, and goosebumpy dashes across creepy fields landed everyone in front of a roaring campfire where spine tingling activities and ghoulish goodies were enjoyed by all.

FRIGHTFULLY, FABULOUS FUN!

RIBFEST 2018

We were fortunate to be selected for the first time as a Vendor at Esquimalt Ribfest 2018. Despite the pouring rain, staff and youth volunteers had fun encouraging visits to our booth and engaging visitors. Games, conversations and raffle ticket selling kept everyone busy between rain drops. Our raffle of a flight for two was courtesy of our good friends at WestJet. Thanks to all who supported us! Raffle ticket proceeds were used toward the purchase of our new bus!

OUR LUCKY RAFFLE WINNER WAS A BOYS & GIRLS CLUB ALUMNI!



COMMUNITY ENGAGEMENT



HOW WE ARE SUPPORTED

- Donors
- Supporters
- Sponsors
- Local Businesses
- Service Clubs
- Island Health
- United Way
- Foundations
- Fee for Service
- Community Partners
- Provincial Funding
- Municipal Funding
- Special Events

5015
VOLUNTEER
HOURS

48
VOLUNTEERS



BOYS & GIRLS CLUB SERVICES OF GREATER VICTORIA

Statement of Financial Position


March 31, 2019, with comparative information for 2018

| | Operating Fund | Capital Fund | Bull Memorial Fund | 2019 Total | 2018 Total |
|---|----------------|--------------|--------------------|--------------|--------------|
| Assets | | | | | |
| Current assets: | | | | | |
| Cash and short-term investments | \$ 2,193,172 | \$ 263,370 | \$ 29,467 | \$ 2,486,009 | \$ 2,100,726 |
| Trade receivable (note 4) | 232,312 | - | 90,854 | 323,166 | 270,575 |
| Prepaid expenses | 63,485 | - | - | 63,485 | 55,741 |
| Interfund balances | 91,973 | (99,211) | 7,238 | - | - |
| | 2,580,942 | 164,159 | 127,559 | 2,872,660 | 2,427,042 |
| Property and equipment (note 2) | - | 354,911 | - | 354,911 | 399,789 |
| | \$ 2,580,942 | \$ 519,070 | \$ 127,559 | \$ 3,227,571 | \$ 2,826,831 |
| Liabilities | | | | | |
| Current liabilities: | | | | | |
| Accounts payable and accrued liabilities (note 7) | \$ 248,585 | \$ - | \$ - | \$ 248,585 | \$ 215,372 |
| Deferred revenue (note 3) | 2,087,109 | - | - | 2,087,109 | 1,694,886 |
| | 2,335,694 | - | - | 2,335,694 | 1,910,258 |
| Deferred capital contributions (note 3) | - | 267,950 | - | 267,950 | 294,493 |
| | 2,335,694 | 267,950 | - | 2,603,644 | 2,204,751 |
| Fund balances: | | | | | |
| Invested in property and equipment | - | 86,961 | - | 86,961 | 105,296 |
| Internally restricted | - | - | 127,559 | 127,559 | 286,024 |
| Unrestricted | 245,248 | 164,159 | - | 409,407 | 230,760 |
| | 245,248 | 251,120 | 127,559 | 623,927 | 622,080 |
| Commitments (note 6) | | | | | |
| | \$ 2,580,942 | \$ 519,070 | \$ 127,559 | \$ 3,227,571 | \$ 2,826,831 |

See accompanying notes to financial statements.

Approved by the Board:

 Director

 Director

BOYS & GIRLS CLUB SERVICES OF GREATER VICTORIA

Statement of Operations and Changes in Fund Balances

Year ended March 31, 2019, with comparative information for 2018

| | Operating Fund | Capital Fund | Bull Memorial Fund | 2019 Total | 2018 Total |
|---|----------------|--------------|--------------------|--------------|--------------|
| Revenue: | | | | | |
| Government grants - provincial | \$ 3,087,720 | \$ - | \$ - | \$ 3,087,720 | \$ 3,037,960 |
| Government grants - municipal | 25,000 | - | - | 25,000 | 30,833 |
| Government grants - federal | 8,046 | - | - | 8,046 | 34,449 |
| Participant program fees | 667,926 | - | - | 667,926 | 590,874 |
| Foundation and other grants (note 4) | 267,494 | - | 7,691 | 275,185 | 200,861 |
| United Way contributions | 105,000 | - | - | 105,000 | 30,000 |
| Community Gaming grant | 87,037 | - | - | 87,037 | 103,845 |
| Use of facilities | 43,677 | - | - | 43,677 | 76,901 |
| Amortization of deferred capital contributions (note 3) | - | 26,543 | - | 26,543 | 41,124 |
| Interest income | 14,185 | - | - | 14,185 | 3,209 |
| Fundraising special events | 6,650 | - | - | 6,650 | 74,244 |
| Other income | - | - | - | - | 26,050 |
| | 4,312,735 | 26,543 | 7,691 | 4,346,969 | 4,250,350 |
| Expenses: | | | | | |
| Salaries and benefits | 3,094,227 | - | - | 3,094,227 | 2,856,074 |
| Program delivery | 525,925 | - | - | 525,925 | 586,762 |
| Building | 341,657 | - | - | 341,657 | 306,441 |
| Office and general | 194,152 | - | - | 194,152 | 189,033 |
| Transportation | 79,458 | - | - | 79,458 | 102,228 |
| Amortization of capital assets | - | 46,875 | - | 46,875 | 49,178 |
| Miscellaneous | 39,871 | - | - | 39,871 | 44,440 |
| Professional fees | 20,922 | - | - | 20,922 | 17,892 |
| Fundraising and development | 2,035 | - | - | 2,035 | 31,063 |
| Contribution to Foundation | - | - | - | - | 18,345 |
| | 4,298,247 | 46,875 | - | 4,345,122 | 4,201,456 |
| Excess (deficiency) of revenue over expense | 14,488 | (20,332) | 7,691 | 1,847 | 48,894 |
| Fund balances, beginning of year | 230,760 | 271,452 | 119,868 | 622,080 | 573,186 |
| Fund balances, end of year | \$ 245,248 | \$ 251,120 | \$ 127,559 | \$ 623,927 | \$ 622,080 |

See accompanying notes to financial statements.

BOYS & GIRLS CLUBS OF GREATER VICTORIA FOUNDATION

Statement of Financial Position

March 31, 2019, with comparative information for 2018

| | Operating Fund | Endowment Funds | Capital Fund | 2019 Total | 2018 Total |
|---|----------------|-----------------|--------------|--------------|--------------|
| Assets | | | | | |
| Current assets: | | | | | |
| Cash and short-term investments | \$ 20,266 | \$ 15,891 | \$ 74,404 | \$ 110,561 | \$ 173,855 |
| Trade receivable | 3,789 | - | - | 3,789 | 2,593 |
| Interfund balances | 472,436 | (351,599) | (120,837) | - | - |
| | 496,491 | (335,708) | (46,433) | 114,350 | 176,448 |
| Investments (note 2) | 107,002 | 1,056,161 | 384,175 | 1,547,338 | 1,367,176 |
| Property and equipment (note 3) | - | - | 2,230,270 | 2,230,270 | 2,250,670 |
| | \$ 603,493 | \$ 720,453 | \$ 2,568,012 | \$ 3,891,958 | \$ 3,794,294 |
| Liabilities and Shareholder's Equity | | | | | |
| Current liabilities: | | | | | |
| Accounts payable and accrued liabilities (note 6) | \$ 192,600 | \$ - | \$ 5,589 | \$ 198,189 | \$ 69,933 |
| | 192,600 | - | 5,589 | 198,189 | 69,933 |
| Fund Balances: | | | | | |
| Invested in property and equipment | - | - | 2,109,433 | 2,109,433 | 2,134,128 |
| Externally restricted (note 4) | - | 720,453 | 257,041 | 977,494 | 956,071 |
| Internally restricted (note 5) | 107,002 | - | 195,949 | 302,951 | 185,485 |
| Unrestricted | 303,891 | - | - | 303,891 | 448,677 |
| | 410,893 | 720,453 | 2,562,423 | 3,693,769 | 3,724,361 |
| | \$ 603,493 | \$ 720,453 | \$ 2,568,012 | \$ 3,891,958 | \$ 3,794,294 |

See accompanying notes to financial statements.

Approved by the Board:

 Director

 Director

BOYS & GIRLS CLUBS OF GREATER VICTORIA FOUNDATION

Statement of Operations and Changes in Fund Balances

Year ended March 31, 2019, with comparative information for 2018

| | Operating Fund | Endowment Funds | Capital Fund | 2019 Total | 2018 Total |
|---|----------------|-----------------|--------------|--------------|--------------|
| Revenue: | | | | | |
| Investment income (note 7) | \$ 72,584 | \$ - | \$ 32,028 | \$ 104,612 | \$ 47,107 |
| Donations | 7,543 | 5,458 | - | 13,001 | 52,672 |
| Use of facilities | - | - | - | - | 40,000 |
| | 80,127 | 5,458 | 32,028 | 117,613 | 139,779 |
| Expenses: | | | | | |
| Donations expense (note 6) | 69,375 | - | - | 69,375 | 700 |
| Amortization of capital assets | - | - | 30,294 | 30,294 | 32,068 |
| Administration costs | 25,655 | - | - | 25,655 | 40,801 |
| Professional fees | 14,495 | - | - | 14,495 | 10,410 |
| Office and general | 8,386 | - | - | 8,386 | 4,352 |
| | 117,911 | - | 30,294 | 148,205 | 88,331 |
| Excess (deficiency) of revenue over expense | (37,784) | 5,458 | 1,734 | (30,592) | 51,448 |
| Fund balances, beginning of year | 448,677 | 714,995 | 2,560,689 | 3,724,361 | 3,672,913 |
| Fund balances, end of year | \$ 410,893 | \$ 720,453 | \$ 2,562,423 | \$ 3,693,769 | \$ 3,724,361 |

See accompanying notes to financial statements.



SUPPORT

"Every kid is one caring adult away from being a success story"

- Josh Shipp

We would like to extend a special thank you to our many individual donors who generously contributed to Boys & Girls Club of Greater Victoria between April 1, 2018 & March 31, 2019.

Your kind donations are important investments in the physical, emotional & social development of children, youth & families across Greater Victoria.

**WE ARE DEEPLY
GRATEFUL FOR YOUR
CONTINUED SUPPORT!**

THANK YOU FOR YOUR DONATIONS

SERVICE CLUBS & COMMUNITY PARTNERS

Boys & Girls Club of Greater Victoria Staff
Calgary Rusty Blades
Canada Helps
City of Victoria
CKNW Kids' Fund
District of Metchosin
Employment & Social Development Canada
Gizeh Shriners of BC & Yukon
HMCS Regina Employees
HMCS Vancouver Employees
Island Health
Metchosin Day Committee
Ministry of Children & Family Development
Panorama Recreation
Professional Employees Association
Public Works & Government Services
Canada School District No. 63 (Saanich)
The Benevity Community Impact Fund
The Corporation of the District of Central Saanich
Sodexo
St Michaels University School
Township of Esquimalt
Worksafe BC - Helping Hands
Youth Justice Fund - Justice Canada

GRANTS

Boys & Girls Clubs of Canada
Canadian Tire - Jumpstart
Childcare BC Maintenance Fund
Children's Health Foundation of Vancouver Island
Felicia Oliver Fund
Hamber Foundation
Island Health
Giving Foundation
Justice Canada - Coastline Employment Program
Mountain Equipment Coop
Norgaard Foundation
President's Choice Basic Needs Brighter Futures
President's Choice Children's Charity
Province of BC - Community Gaming Grant
Provincial Employees Community Services Fund
RBC Future Launch - Raise the Grade
Service Canada - Summer Employment
Sooke Family Resource Society
The Gap Foundation
The Victoria Foundation
United Way of Greater Victoria
Variety The Children's Charity

BUSINESSES

Adrena LINE Zipline Adventure Tours
AON
American Crown Circus & Circo Osioria
Aragon Properties
Arbutus Ridge Golf Club
Art Gallery of Greater Victoria
Belfry Theatre
Bell MediaB
BC Ferry Service Inc.
BC Transit Authority
Bentall Kennedy
Best Buy - Langford
Best Buy - Uptown
Better Print Victoria
BHM Lawyers
Black Press
Butchart Gardens
Canadian Tire - View Royal
Canadian Tire - Hillside
Canadian Tire - Royal Oak
Chateau Victoria
Cheers Cowichan
Cirque do Soleil
Clipper Vacations
Corvée Professional Accounting Corp.
Country Grocer
Craigdarroch Castle
CTV Vancouver Island
Dynamic Neural Retraining System

Dodd's Furniture
Downs Construction
Elements Casino Victoria
Esquimalt Graving Dock
Everything Wine
Gap Inc.
Habitat Acquisition Trust
Hapin Construction Ltd.
Harbord Insurance
Pacific Golf Course
Pacific Opera
Hillside Shopping Centre
Holiday Inn Express & Suites
Holland America
Home Depot
Hudson's Bay
I.T. Document Solutions Ltd.
ICBC
IMAX Victoria
Kaleidoscope Theatre for Young People
KPMG
LA Limousines
Little Piggy Catering
McPherson Playhouse
Miniature World
Metchosin Biodiversity Project
Metchosin Foundation
M.H. Ross Management
Mr. Booth Photo Booth
Niche Travel Inc.
Neal Estate Team
Oak Bay Beach Hotel

Old Navy
Pacific Coastal Airlines
Pacific Opera
Paper Street Theatre Co.
Penninsula Co-op
Prince of Whales
Purdy's Chocolates Ltd.
RKG 3D Creations
Rob Tournour Masonry Ltd.
Roll Focus Productions
Royal BC Museum
Royal Scot Inn
Rupe's Roofing
Save-On-Foods
Sayward Hill Residences Inc.
Sewing by the Sea
Silk Road Tea
SYNCH Tech
The Market on Yates
Trail Appliances
Union Club of British Columbia
USED.ca
Vancouver Whitecaps
Victoria Butterfly Gardens
Victoria Costumes
Victoria Golf Club
Victoria Gymnastics
Victoria Marriott Inner Harbour
Victoria Royals
West Coast Auctions
Western Speedway
WestJet



YOUR OUTSTANDING COMMITMENT IS CHANGING YOUNG LIVES

IN KIND

The following donors generously gave goods and services through the national organization to support Boys & Girls Clubs across Canada.

Baskin-Robbins Canada
Build-A-Bear Workshop Canada
Canadian Tire Jumpstart
Cara Operations Ltd.
Coca-Cola Canada
CTV Vancouver Island
Dell Canada
Fidelity Investments Canada
Gap (Canada) Inc.
Giant Tiger
goeasy Ltd.
Henkel
Jays Care Foundation
Joe Fresh
Leon's
Microsoft Canada
New Balance Canada Inc.
Oppono Lending Company
RBC
Staples Business Advantage
Sun Life Financial
Teambonders (Imagination Creation & Innovation Corporation)
Tupperware Brands
WestJet

NATIONAL YOUTH COUNCIL

The National Youth Council of Boys & Girls Clubs of Canada gives a voice to the needs, interests and aspirations of youth from Clubs across the country. Elected for a term of 23 months, National Youth Council members contribute their talents and enthusiasm and offer invaluable input on national youth-related issues and initiatives.

Thank you to the 2018 NYC:

Brittany A. Victoria, British Columbia

Benita K., Alberta
Jarrod J., Quebec
Katie G., Alberta
Jahmaal B., Ontario
James G., Alberta
Michael B., Saskatchewan
Nick B., New Brunswick
Shaheema N., British Columbia
Shannon L., Ontario
Shealah H., Newfoundland & Labrador
Tristan E., New Brunswick
Tyrell J., Nova Scotia

VOLUNTEER FOUNDATION BOARD

Officers

Rebecca Ataya Lang - President
Jeff Smith - Vice President
Tiffany François - Treasurer
Wayne Jensen - Secretary

Directors

Colin Watson - Director
Trevor Won - Director

Honourary Patrons

Cedric Steel
George F. Jones, QC
Helen Hughes, CM
Jack W. Davis
Mel Cooper, CM, OBC
Paul Duncan
Peter S. Baillie
Ron Eberle
Terry Farmer



VOLUNTEER SERVICES BOARD

Officers

Hilary Wheeler - President
Wayne Jensen - 1st Vice President
Jason Laidman - 2nd Vice President
Tim Relf - Secretary
Trevor Won - Treasurer

Directors

Rebecca Ataya Lang
Tiffany François
Norm Peters
Jess Gunnarson
Matthew Hartney

Directors Emeritus

Debi Dempsey
Robert N. Moysey
William J. Snowdon

Lifetime Members

Gerry Bunting
Todd Walsh
Neil Lauer
Maggie Lauer

VOLUNTEERS

Amanda Carr
Barb Dempsey
Beth Diprose
Bianca Brown
Caitlin Miller
Caitlyn Westfall
Callan Abbot

Cheryl Chaytors
Claire Ourom
Dalyce Dixon
Debi O'Boyle
Gavin Donatelli
Gord Irving
Holly McCullough
Jan Burke
Kathleen Krznaric
Kyla Sanderson
Leesa Watson
Louise Sakata
Luciano Sommerville
Madge Williams
Martin X
Max Miller
Max Meyer
Nolan Plusa
Samantha Normandin
Sarah Bouchard
Steve Williams
Sue Hobler
Tami Zaranski
Tyler Olson
Zen Bodnar

PRACTICUM STUDENTS

Adele Berry
Bree Sheppard-Murphy
Colton VanDenBussche
Jacqueline Bainbridge
Julia McCarthy
Lisa Howell
Marlynn Fitzgerald

Olivia Day
Rebecca Vukasinovich
Scott Franchuk

INTERNATIONAL INTERNS & VOLUNTEERS

Each year Boys & Girls Club Services of Greater Victoria is privileged to welcome youth from international programs to intern or volunteer with us. These programs offer experiential leadership development opportunities for global minded young people. The intent is to help them gain life and professional experience in an international setting. These talented volunteers and interns have the opportunity to experience a new culture, develop awareness about themselves and others and develop life skills they wouldn't necessarily acquire if they weren't part of an international work/volunteer experience.

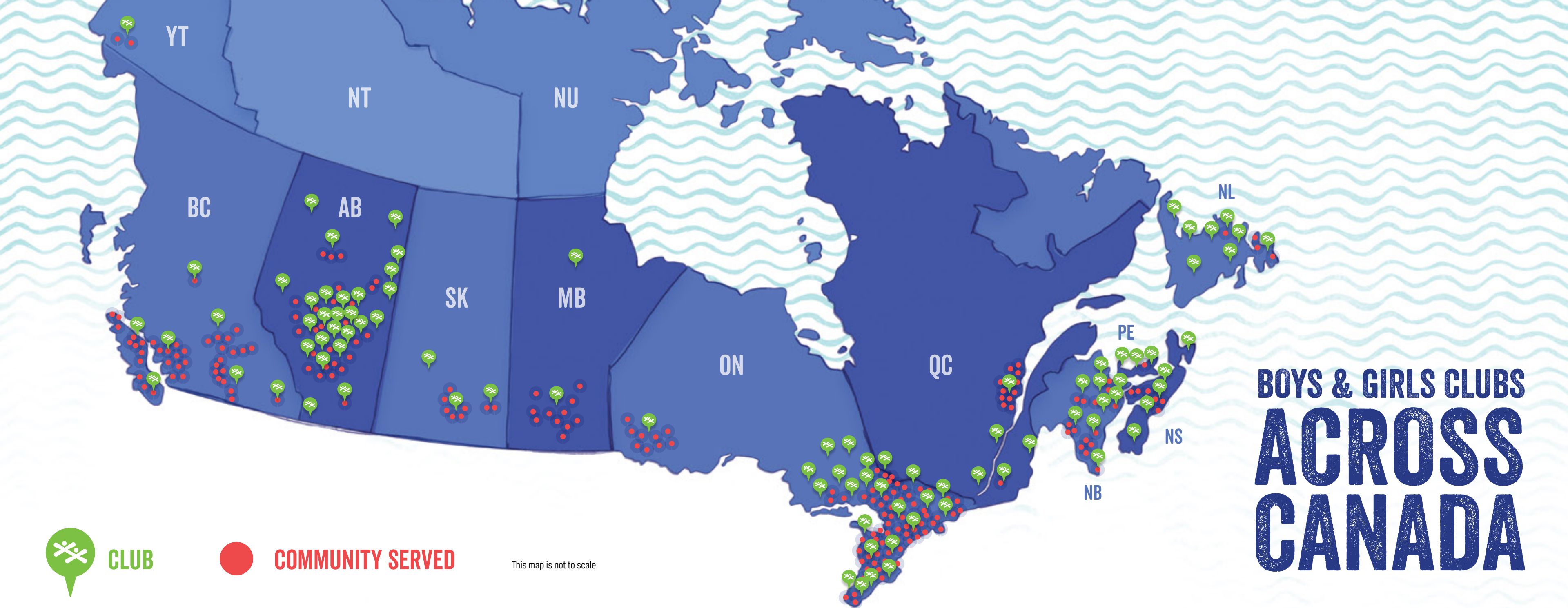
We have welcomed three international youth to our staff team:

AIESEC

Mohammad Abdelmawgoud - Egypt

Lattitude Global Volunteering

Callan Abbott - New Zealand
Katherine Naylor - New Zealand



CLUB



COMMUNITY SERVED

This map is not to scale

BOYS & GIRLS CLUBS ACROSS CANADA



bgcvic.org

[f](#) [t](#) [i](#) [v](#) [i](#) /bgcvic

301-1195 Esquimalt Rd
Victoria, BC V9A 3N6
T: 250.384.9133
F: 250.384.9136



Boys & Girls Club Services of Greater Victoria

