

**BOYS & GIRLS CLUBS
OF GREATER VICTORIA FOUNDATION
2008 ANNUAL REPORT**

**YEAR ENDED 31 JANUARY 2008
(10 MONTHS FROM 1 APRIL 2007
TO 31 JANUARY 2008)**



Building Dreams

SPECIAL EVENTS

SELECT MORTGAGES/CHUCK DAL SIN MEMORIAL GOLF TOURNAMENT 2007



Don Barr with the Dalsin team.

The Ball Drop contest was back for a repeat performance. In the first picture on the right, Don Barr is being suited up by Saanich Firemen. The three closest balls to the pin won - first prize was a trip for two to Montreal on WestJet along with hotel accommodation at the Marriott Chateau Champlain. Second prize was airfare for two anywhere in Canada that WestJet files. Third prize was a tour of the A-Channel studies with Hudson Mack and dinner with Hudson afterwards.



The Viking Air winning team!
From left: Stephen Dagg,
Robin Moore, Lloyd Ferguson,
Mary Dalsin, Don Barr, Michael
Dalsin and Geoff Parkin



Irish Invitational C H A R I T Y POKER TOURNAMENT

Unfortunately, we don't have any pictures to show you but we wanted to acknowledge the great support that this tournament has brought to our Create a Ripple Campaign. We have been beneficiaries of this event for two years and funds totalling over \$33,000 have been allocated to the multi-purpose activity shelter (see page 13 for pictures of building). Our warmest thanks go to Michael O'Brien and his organizing committee and of course all the sponsors and attendees who made this possible!



BMO Bank of Montreal made a contribution of \$1,000 to summer camp - here Kate Mansell is with Shelly Clark and her assistant.

MESSAGE FROM THE CHAIR

It is hard to go a week or sometimes even a day without a major story appearing in the paper about the homelessness crisis in Victoria. People become homeless for a variety of reasons but when it comes to youth and children, the reasons tend to revolve around the family. From an investigation by the CBC's Fifth Estate, missing child reports indicate that over half of them were “thrown” out by their parents. Experts say that the vast majority of youth or children rarely leave happy homes for the streets.

Further information from this report identified that 70% of youth have experienced some form of sexual, physical or emotional abuse. Many of the rest simply felt neglected - many children simply have a poor relationship with their parents. A higher-than-average portion of the youth come from single parent homes. One report indicates that street youth are much more likely to be lesbian, gay, bisexual and transgendered (20-40%) than the general population (10%). A staggering portion – nearly 50% - have had some involvement with the child welfare system. In other words, a huge number were once wards of state, living in foster homes or youth shelters and have now fled to the streets.

Boys & Girls Clubs do not claim to have the answer to homelessness but we are certainly part of the solution. The caring relationships that our staff form with our members and program participants can often be the turning point in keeping them from the risky behaviours that can result in living on the street. In addition, our work with families in fostering positive parenting skills can help them avoid having their children run away or be removed by the Ministry. For years we have been supporting children, youth and families realize their potential, build on their strengths and choose healthy lifestyles. This work has great impact and has created ripples in our community – positive ripples. We seek to work with others – individuals, businesses and other

youth serving organizations – to broaden those ripples.

This segues nicely into the balance of my report! Our Create a Ripple campaign was blessed with three very substantial gifts or pledges: Viking Air \$100,000; C-FAX Santas Anonymous \$100,000; and, a capital gaming grant of \$89,750 from the Ministry of Public Safety & Solicitor General. By year end we had reached a total of \$2.7 million of our \$4.2 million goal in gifts, pledges, grants and event revenue. In her report, Kate Mansell, our Director of Development, will be reporting more fully on the progress of the campaign and changes at the camp as well as some of the other fundraising activities of the Foundation. While we still have more fundraising ahead of us, the tangible progress seen in the developments at camp have re-energized our small team.

The Foundation Board continues its review and during the year we finalized Board roles and responsibilities, revisited the Endowment Management Policy, established a Corporate Partnership Policy and implemented a procedure for the nomination of individuals who have made substantial contributions to the Foundation or Boys & Girls Club Services to honorary positions such as Directors Emeritus, Honorary Officers and Patrons. In the coming year we will work closely with the Boys & Girls Club Services Board in a visioning and strategic planning exercise.

In closing, I thank all of our supporters for their generosity - you are an integral part of our work with children, youth and families!



Kris Charmley
Chair

MESSAGE FROM THE DIRECTOR OF DEVELOPMENT

Ben Andersen, President of our Services Board, reported on our accomplishments and reasons to celebrate. Ralph Hembruff, our Executive Director, reported on some of our challenges and how we are addressing them. Kris Charmley spoke on our role in prevention and that is what I would like to expand on a little more.

✓ Over 10 years ago Boys & Girls Clubs, in cooperation with several other youth-serving organizations, researched various options for developing measurable outcomes for preventative programming. We came across information on Developmental Assets – a framework of 40 internal and external assets identified through research by the Search Institute of Minneapolis. There is growing recognition of the importance of developmental asset building as a key preventative measure - these 40 developmental assets build upon personal strengths, behaviors, characteristics, thoughts, feelings, and skills that are needed to increase opportunities for healthy, happy, and successful lifestyles

We are often asked how we know we are making a difference. An alumni survey conducted two years ago by Ipsos-Reid for Boys and Girls Clubs of Canada provides irrefutable evidence of that impact. Some of the findings are below:

- ✓ Two thirds said the organization continues to have a very positive impact on their life today, with the remaining one third saying it continues to have a somewhat positive impact.
- ✓ Fully, 9 in 10 agreed strongly that the organization contributes in a meaningful way to the well being of children, is an organization you can trust, has a positive impact on communities, and listens and cares about the needs of children.
- ✓ Three in ten (29%) alumni strongly agreed that Boys and Girls Clubs of Canada really saved their life – no small amount and as prominent to the alumni today as yesterday.
- ✓ Staff plays a critical role in alumni experiences - over 90% said they would credit a particular staff member for developing, helping and supporting them. Staff were credited for being very important in developing leadership skills,

self-confidence and self-esteem, teaching values, how to get along with others, knowing right from wrong and for being someone to talk to. But most importantly staff were essential for allowing members to have fun. This is a fundamental core value in any youth's life.

There is no question in my mind that our staff plays a huge (and largely unsung) role in instilling positive values in the children and youth they work with. They provide the opportunities and experiences that kids need, influencing their decisions and helping them stay on the right track. They are my heroes and a prime reason for my passion for this organization.

But I also have other heroes – the growing number of individuals who assist our staff in their work through their support. Whether it is the form of in-kind or cash donations, influencing others to support us, or providing advice and guidance, they, too, are critical in keeping our organization vibrant, relevant and a positive change agent in our community. So thank you – we cannot do it alone and we are so grateful you are with us in our journey.

In closing I want to touch briefly on Create a Ripple and our camp project as well as some other fundraising endeavours.

While the campaign has moved a little more slowly than we would have liked, we were delighted with some real developments at the camp that have made our vision move a little closer to reality. In July we jacked up the roof structure over two trailers that were subsequently moved out to make room for the construction of a multi-purpose activity shelter. By October we had made sufficient progress that we could hold a staff retreat at camp.

At the end of September excavation was completed for the new Coastline Challenges cabin by the back pond. Before long the logs were being put into place and our first new building was taking shape. This was an exciting time for us – please refer to the pictures on page 13 for more information on these two projects and other developments.

I want to make special mention of the incredible support that A-Channel has provided. In July they spent several hours at camp filming and

interviewing participants, a participant's mother, staff, co-Campaign Chair Richard Gray, and Kelly Muller, an early 'graduate' of the Coastline Challenges program. In addition to two news pieces that Meribeth Burton created, a public service announcement was also developed that A-Channel was run often. We have had lots of positive feedback on this and we are indebted to Richard, Meribeth and A-Channel for this huge contribution to our campaign.

While the Monopoly Madness event was actually held in our 2008/09 year (due to the change in year end) I must report on the sponsors who jumped on board early. Coast Capital Savings returned as the primary event sponsor, Mr. Monopoly, and increased their already very generous sponsorship. Thrifty Foods was right on their heels and more than doubled their sponsorship to over \$35,000.

TREASURER'S REPORT

It is my pleasure to provide you with this report for the 10 month period ended January 31, 2008. During the year the Foundation changed its period end from March 31 to January 31. The current financial statements are for ten months ending January 31, 2008. Comparative figures reflect twelve months ending March 31, 2007.

The operating fund reports a fund balance of \$18,431. During the year, fundraising activities in support of Boys & Girls club Services – such as the Select Mortgage-Chuck Dalsin Memorial Golf Tournament raised \$21,732. Contributions including the annual appeal totaled \$73,509. Disbursements from the Foundation to support programs operated by Boys & Girls Club Services totaled \$74,802.

The Endowment fund reports a balance of \$589,541, which is an increase of \$147,981 from last year. The increase includes contributions by Coast Capital Savings to The Coast Capital Savings Adventure Based Learning Fund and The Coast Capital Savings Youth Leadership Fund. Other contributions were in memory of Phil Chan, a long standing board member, for which a special named fund was established, and contributions

Media Mogul sponsors, A-Channel, Black Press and C-FAX 1070 and Kool FM were also on board very early as were AON Reed Stenhouse Butler Brothers Supplies Ltd., Coca-Cola Bottling Ltd., Digital Direct Printing, Digi Canada, The Fairmont Empress Hotel, the Victoria Conference Centre and Vision 2000 Travel Group Victoria. This set the stage for the most successful event to date! You'll have to wait until next year to find out just how successful!

Again, our heartfelt thanks go out to all of you who supported us in our 2007/2008 year!



Kate Mansell
Director of Development

to other named funds – Our Children--Our Future and The Joyce Peterson Memorial Fund.

The Create A Ripple Campaign, reported in the Capital fund, received contributions, grants and other income totaling \$444,982. Principal mortgage repayments were \$393,144 leaving a balance of \$332,400 remaining on our Metchosin Wilderness Camp property. We also started construction of a new log cabin as well as a renovation to an existing building to create a multi-purpose room for programming at Camp.

To all of our supporters – those who gave so generously to our Annual Appeal; the Create A Ripple Campaign; those who responded to our newsletter; those who remembered a dear friend or family member by contributing to our Endowment Funds – we offer our sincerest thanks.



Gerald R. Bunting, CGA
Treasurer


STATEMENT OF FINANCIAL POSITION
EXTRACTED FROM THE COMPLETE AUDITED FINANCIAL STATEMENTS
January 31, 2008, with comparative figures as at March 31, 2007

	Operating Fund	Endowment Funds	Capital Fund	Total 2008	Total 2007
Assets					
Current assets:					
Cash and short-term deposits	\$ 82,145	10,896	204,990	298,031	258,338
Accounts receivable	4,241	5,460	147	9,848	7,592
Due from Endowment Funds	23,837	-	-	23,837	6,607
Due from Capital Fund	-	203	-	203	242
Due from Operating Fund	-	-	1,948	1,948	-
Mortgage receivable	-	-	-	-	84,368
Prepaid expenses	115	-	-	115	-
	110,338	16,559	207,085	333,982	357,147
Investments	-	572,444	222,846	795,290	599,208
Other assets	-	24,375	-	24,375	24,375
Property and equipment	-	-	1,813,973	1,813,973	1,685,776
	-	596,819	2,036,819	2,633,638	2,309,359
	\$ 110,338	613,378	2,243,904	2,967,620	2,666,506

Liabilities and Fund Balances

Current liabilities:					
Due to Operating Fund	\$ -	23,837	-	23,837	6,849
Due to Capital Fund	1,948	-	-	1,948	-
Due to Endowment Fund	-	-	203	203	-
Accounts payable	26,659	-	67,705	94,364	141,533
Mortgage payable	-	-	332,400	332,400	725,544
Deferred revenue	63,300	-	103,333	166,633	-
	91,907	23,837	503,641	619,385	873,926
Fund balances:					
Invested in property and equipment	-	-	1,415,573	1,415,573	894,232
Externally restricted	-	589,541	209,826	799,367	770,988
Internally restricted	-	-	114,864	114,864	107,145
Unrestricted	18,431	-	-	18,431	20,215
	18,431	589,541	1,740,263	2,348,235	1,792,580
	\$ 110,338	613,378	2,243,904	2,967,620	2,666,506

Approved by the Directors:



Director



Director

These statements have not been prepared for general purposes. Some members may require further information. Complete audited financial statements are available upon request in print or downloadable format.

STATEMENT OF OPERATIONS & CHANGES IN FUND BALANCES

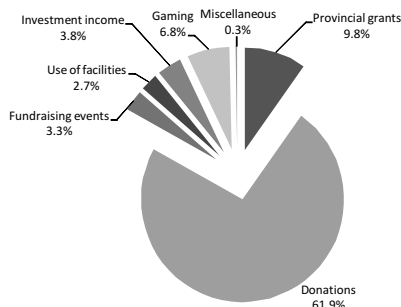
EXTRACTED FROM THE COMPLETE AUDITED FINANCIAL STATEMENTS

Ten months ended January 31, 2008, with comparative figures for the year ended March 31, 2007

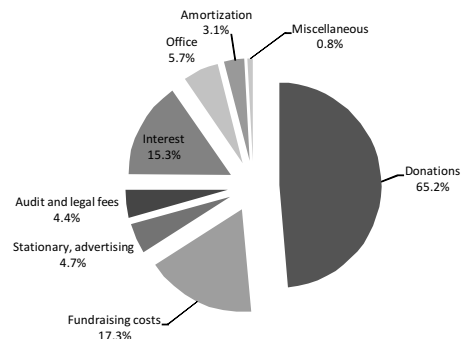
	Operating Fund	Endowment Funds	Capital Fund	Total 2008	Total 2007
Revenue:					
Donations	\$ 73,509	153,645	298,235	525,389	457,802
Provincial grants	-	-	70,400	70,400	70,400
Fundraising events	21,732	-	2,111	23,843	135,065
Use of facilities	-	-	19,667	19,667	7,200
Investment income	10,995	11,785	4,597	27,377	68,413
Miscellaneous	600	-	1,554	2,154	500
Gaming income	-	-	48,418	48,418	-
	106,836	165,430	444,982	717,248	739,380
Expense:					
Donations	74,802	-	3,750	78,552	305,439
Fundraising costs	17,731	-	10,278	28,009	89,067
Stationery, advertising and postage	7,580	-	26	7,606	5,832
Accounting, audit and legal fees	7,065	-	30	7,095	4,500
Interest	-	-	24,799	24,799	43,284
Office and bank charges	7,964	20	1,192	9,176	13,225
Amortization of property and equipment	-	-	5,036	5,036	5,433
Professional fees	-	-	1,320	1,320	2,013
	115,142	20	46,431	161,593	468,793
Excess (deficiency) of revenue over expense	(8,306)	165,410	398,551	555,655	270,587
Fund balances, beginning of period	20,215	441,560	1,330,805	1,792,580	1,521,993
Transfers between funds	6,522	(17,429)	10,907	-	-
Fund balances, end of period	\$ 18,431	589,541	1,740,263	2,348,235	1,792,580

These statements have not been prepared for general purposes. Some members may require further information. Complete audited financial statements are available upon request in print or downloadable format.

Boys and Girls Club Foundation - Revenue



Boys and Girls Club Foundation - Expenses



WE THANK OUR DONORS

We cannot thank our donors enough – your gifts, both continuing and first time – are so crucial to the programs we are able to provide for the children, youth and families we serve.

The donors listed have contributed to Boys & Girls Club Services in our 2007/2008 fiscal year. As we changed our year end, this year is only a ten month year from 1 April 2007 to 31 January 2008. We have listed all of the contributors to our Endowment Funds beyond those gifts that were received in this fiscal year. We have also included all donors to the Create a Ripple campaign. Your gifts keep on giving – how could we not recognize you year after year?

We have endeavoured to make this donor listing as complete and accurate as possible. We sincerely apologize for any errors or omissions. ***Please also see the Boys & Girls Club Services Annual Report. Government support, in kind donations and grants and donations from foundations and organizations are listed there.***

ENDOWMENT FUNDS

The Harman Family Fund

The Late Mrs. Doris Harman
The Estate of John Howard Harman
Mr. Robert H. Harman

Parents Together

Ms. Linda Romeril
Mrs. Catherine O'Neil

The Ruth Bull Fund

Estate of Ruth Rushton Bull

The Coast Capital Savings Youth Leadership Endowment Fund

The Coast Capital Savings Adventure Based Learning Endowment Fund

Our Children – Our Future Fund

Andrew Sheret Limited
Canadian Western Bank
Citizen Choy Kee Time
& Gold Company
Coast Capital Savings
Cook Street Do-It Centre
Ho Tong Restaurant Ltd.
Island Blue Print Co. Ltd.
Lin Heung Restaurant #2
Royal London Wax Museum
WCG International Consultants Ltd.
Orion Charitable Foundation
Victoria Chinatown Lions Club
Anonymous - In Honor of
Messrs. Ben, Patrick &
Tom Clinton-Baker

Ms. Ilka Bene
- In Memory of Magdolna Bene
Ms. Ilka Bene
Mr. Larry S. Borgerson
Mr. and Mrs. J. Judd Buchanan
The Late Philip S. Chan
The Estate of Hazel C. Charters
Mr. and Mrs. Rodger Darbey -
In Memory Don Shields daughter
Mr. Mark Dickinson
- In Memory of Ken Cooper
Mr. & Mrs. George H. Evans
Mrs. Dorothy Gage-Cole
Mr. & Mrs. Robert H. Harman
- In Memory of Magdolna Bene
Mrs. Mary Hess

Mr. Harry J. Hitchman
The Estate of Millicent M. Lavoy
Mr. Steve Nairn
Mr. & Mrs. Robert W. Parris -
In Memory of Lovie Cunningham
Mr. John W. Pepper
Mr. Robert A. Peterson
- In Memory of William Turkington
The Estate of Douglas
Rupert Ruddell
Mr. & Mrs. Frank E. Schroeder
Mr. R. A. Sherratt
Mr. Daniel Springman
- In Memory of Ann Springman
Mr. Walter Thomson
The Late Mr. Brian Tobin

Mrs. Joan Trip
Mr. and Mrs. Michael J. Walker - In
Memory of Mary E.W. Carder
Dr. & Mrs. Robert N. Young
- In Memory of James L. Smith
The Estate of Gerald Young
Mr. & Mrs. Richard W. Zala
Mr. & Mrs. Ben Ziegler
Ms. Dyanne Zoratti

Clay & Company
Provincial Employees Community
Services Fund
Mr. Ben Andersen
Mr. & Mrs. Matthew Beasley
Ms. Ilka Brake
Ms. Rhonda Brown
Mrs. Ruth R. Bull
Mr. Kim Cairns
Ms. Bonnie A. Campbell
The Late Philip S. Chan
Ms. Elizabeth Chlopan
Wilsie & Arden Cogar
Mr. & Mrs. Kenneth W. Collins

Mr. Jack W. Davis
Mr. & Mrs. Antonio
M.C. de Sousa
Ms. Debi Dempsey
Carol, Howard, Kymn
& Nyle Elder
Mr. W. Maxwell Fletcher
Mr. & Mrs. Darcy Goodwin
Mr. & Mrs. Norman Goudie
Ms. Marion Grove & Family
Mr. Robert H. Harman
Mr. & Mrs. Ralph Hembruff
Mr. & Mrs. Richard D. Herrling
Mrs. Mary Irvin

The Betty Hansen Memorial Fund

Ms. Ellie James
Mr. & Mrs. Karl Linell
Mr. Frederick R. Lloyd
Mr. & Mrs. T. Scott MacKay
Mr. J. Allan Mactier
Ms. Kate Mansell
Mr. & Mrs. John D. Martin
Ms. Barbara McLintock
Ms. Doris Muma
Ms. Jennifer Oakes
Ms. Betty Paterson
Mr. Robert A. Peterson
Mr. & Mrs. Ray Pimlott
Ms. Audrey Rauch

Mr. & Mrs. M. Richardson
The Roberson Family
Ms. Hope Roberts
Ms. Linda Romeril
Mr. & Mrs. R.L. Rumsby
Mr. Darryl W. Shields
Mr. & Mrs. Peter Smirfitt
Ms. Clare Smith
Ms. Kathy Stinson
& Mr. Stan Purves
Mr. & Mrs. Rodney Sullivan
Mrs. Elizabeth Van Ek
Mr. & Mrs. Jubiel Wickheim

The Joyce Peterson Memorial Fund

Mr. & Mrs. Gordon Alston-Stewart
Mr. Ben Andersen
Mr. Robert E. Brown
Mrs. Isobel Carter
Mr. and Mrs. John S. Damgaard
Mr. Norm Ellison
Mr. George Eng
Mrs. Barbara Fields
Mr. & Mrs. Donald D. Fouracre
Ms. Karyn French
Mr. & Mrs. Robert H. Harman
Mr. & Mrs. Ralph D. Hembruff
Ms. Mary Henderson

Mr. and Mrs. Thomas Heppell
Mrs. Mary Irvin
Mr. Alan Johnson
Mr. and Mrs. Bob Kadonoff
Mrs. Vera Kellegrew
Ms. Kathryn Lansley
Mrs. Doris Linn
Ms. Kate L. Mansell
Mr. Terry McCullough
Ms. Cathy McDowell
Mr. Chris McDowell
Mr. & Mrs. Gordon Nickells
Mr. Arthur O'Keeffe

Mr. Eldon Paul
Mr. John W. Pepper
Mr. Robert A. Peterson
Ms. Kathleen Pigot
Mr. and Mrs. Raymond Poliquin
Mr. Dick Ritchie
Mr. James Robertson
Mr. and Mrs. Clifford Salmund
Mr. William J. Snowdon
Ms. Kathy Stinson
& Mr. Stan Purves
Ms. Barbara Taylor
Mr. and Mrs. Larry Trueman

Ms. Joyce Waller
Mr. & Mrs. Michael J. Walker
Mrs. Mary Wilson
Mr. Steven Yelick
Dr. & Mrs. Robert N. Young
Rotary Club of Saanich
Saanich Employees
Benefit Association
Saanich Police Department
United Way of Greater Victoria
- Donor Directed Gift

The Mel Cooper Fund For Youth Leadership

Accent Inns	Victoria Powder Coating	Mr. John J. Brown	Mr. Fraser A. MacLean
Access West Recycling Corporation	Viking Air Ltd.	Mr. Robert E. Brown	Mr. J. Allan MacTier
AON Reed Stenhouse Inc.	Dave Wheaton Pontiac Buick GMC Ltd.	Mrs. Ruth R. Bull	Ms. Kate L. Mansell
CIBC		Ms. Bonnie E. Campbell	Ms. Pat J. McLaren
Coast Capital Savings	Coast Capital Savings Foundation	Mr. Alex D. Campbell	Mr. Jack L.P. Mears
Copeland Communications	Foresters	Dr. Martin Collis	Mr. Michael Mockler
Cox, Taylor	Gordon Head Lions Club	Mr. Mel Cooper, CM, OBC	Mr. & Mrs. Ramsay Murray
Island Savings	National Speakers Bureau	Mrs. Carmela Cooper	Mr. & Mrs. Gordon Nickells
Jones Emery Hargreaves Swan	The Rotary Club of Colwood	Mr. Bruce Crowle	Mr. David Paterson
KPMG LLP	Rotary Club of Victoria	Mr. Hugh Curtis	Mr. Robert A. Peterson
MacKay & Partners	- Harbourside Foundation	Mr. Jack W. Davis	Mr. Hubert H. Bud Phillips
Mac's Heating Ltd.	Rotary Club of Saanich	Mr. & Mrs. Jack D. Dubney	Mr. & Mrs. W. (Bill) D. Phillips
Monk Office Supply Ltd.	Rotary Club of Victoria	Mr. John H. Dunkley	Mr. & Mrs. Naz Rayani
Newport Realty Property Management	Simon Fraser University Faculty of Business	Mr. & Mrs. George H. Evans	Mr. & Mrs. Ralph Roberts
Nicholson Ventures	Victoria Imperial Lions Club	Mr. W. Max Fletcher	Mr. & Mrs. David R. Schneider
Philbrook's Boatyard Ltd.	Victoria Real Estate Board	Mr. Donald Flynn	Mr. G. David Shaw
Royal Bank of Canada	Young Entrepreneurs Organization	Mr. & Mrs. Donald D. Fouracre	Mr. Eric Simmons
Shell Canada Limited		Mr. Robert E. Gros	Mr. Kenneth D. Sinclair
Spectrum Marketing Corporation		Mr. Robert H. Harman	Ms. Kathy Stinson
Strathcona Hotel	Mr. & Mrs. Gordon Alston-Stewart	Mr. & Mrs. Ralph D. Hembruff	& Mr. Stan Purves
Swan's Hotel & Pub	Mr. Ben Andersen	Mr. & Mrs. Ted Hughes	Mr. & Mrs. Richard Stratton
Team Sales	Mrs. Pauline H. Barker	The Hon. Robert B McD. Hutchison	Mr. Robert D. Thomson
TELUS Corporation	Mrs. Betty Barnes	Mr. Steven M. Kelliher	Mr. & Mrs. Ralph Torney
Terra Remote Sensing Inc.	Mr. William J. Boothman	Mr. Michael Kennedy	Dr. John Upton
Thrifty Foods	Ms. Ilka Bene	Mrs. Muriel Kovitz, CM	Mr. Peter W. Webster
Traveller's Inn		Mr. John J. Livesey	Mr. Charlie White
		Mrs. Dorothy Lorenz	Mr. & Mrs. William J. Wilkinson
			Dr. & Mrs. Robert N. Young

The Philip S. Chan Memorial Fund

Ms. Ilka Bene	Miss Kathleen M. Blaney	Mr. James Hudlin	Mr. and Mrs. Donald R. McComb
Mr. & Mrs. Robert H. Harman	Mrs. Audrey Chan	Dr. and Mrs. Colin Lee	Ms. Donna Mew
Ms. Ella S. Jay	Mr. and Mrs. George Chan	Ms. Kate L. Mansell	Ms. M. Cecile Turrall
Mr. and Mrs. R. Norman Akins	Mrs. Maureen G. English	Mrs. Bertha Mar	Mr. and Mrs. Les White

CAPITAL FUND (CREATE A RIPPLE CAMPAIGN)

A.N.R. Investments	Decathlon Developments	Lehigh Northwest Materials Ltd.	Boys and Girls Clubs of Canada
A-Channel	DermaSpa	Mansell Excavating	Canadian Tire Foundation
Active Capital Transactions Ltd.	Double A Painting	The Merchants	for Families
Alley Kat Signs	Douglas Place Joint Venture	at Broadmead Village	C-FAX Santas Anonymous
Alpine Insulation Ltd	Dynamic Funds	Monk Office Supply Ltd.	Charlton L. Smith
AON Reed Stenhouse	E.J.C. Developments	Morguard Investments Ltd.	Charitable Foundation
Aurora Woodwork	Esso Checkpoint	National Money Mart Co.	Gordon Head Lions Club
Bancorp Financial	Fifth Gear Marketing Systems Inc.	NewCal Aviation	Greater Victoria Chamber
The Belfry Theatre	First Island Financial	Northwood Nursery	of Commerce
Benton & Overbury	Fresh Cup Roastery Cafe	Ocean River Sports	RBC Foundation
Black Press - Vancouver Island	G. Williams Plumbing & Heating	Okeil Waterproofing Ltd.	Vancouver Foundation
Blue Bird Taxi	Garnett Capital Corporation	Parish & Company	Vancouver Island Irish
Brandes Investment Partners & Co.	Great Pacific Mortgage & Investments Ltd.	Patterson Adams	Variety - The Children's Charity
Brown Bros. Agencies Limited	Great West Scaffold Rentals Ltd	R.B. Drummond Investments Ltd.	Victoria Foundation
Butler Brothers Supplies Ltd.	Guardian Group of Funds Ltd	RBC Financial Group	
Canadian Tire - Westshore	Hartwig Industries	Ron's Disposal Inc.	Ministry of Children
Canadian Tire - Victoria Stores	Home Depot	Royal Bank - Main Branch	& Family Development
Canadian Western Bank	IA Clarington Investments Inc.	Scott Plastics Ltd.	Ministry of Public Safety
CareVest Capital	International Forest Products Ltd.	Sears Canada Inc.	& Solicitor General
Carolyn Developments Ltd.	Island Farms Dairies	Sentry Select Capital Corp.	Saanich Police Association
C-FAX 1070/Kool FM	Co-op Association	Standard Life Assurance Co.	Victoria Fire Department
CIBC Wood Gundy	Island Floor Centre Ltd.	Suncorp Valuations Ltd.	
City Pumping Ltd.	Island Temperature Controls Ltd.	TD Bank Victoria	Mrs. Marion Adams
Coast Capital Savings	Itziar Management	Commercial Banking	Mr. David Adams
Colliers International	J. Cook Limited	TDMC Holdings	Mr. Scott Aitchison
Concert Properties	Java Talk	Thrifty Foods	Mr. Rich Allan
Considine & Company	Jawl Holdings	Tinhorn Creek Vineyards Ltd.	Dr. and Mrs. John Allison
Cooper Pacific	Kingston Estates	Tri-Eagle Developments	Mr. & Mrs. Robert D. Alton
Cordova Bay Golf Course	KPMG LLP	Viking Air Limited	Mr. Ben Andersen
The Critical Illness Insurance Centre	Ledcor Construction	Wigmar Construction (BC) Ltd.	Mr. and Mrs. Douglas Agrove
Dave Wheaton Pontiac Buick GMC		Woodburn Management	Mr. Jack Angus

CAPITAL FUND CONTINUED

Mr. Art Aylesworth	Mr. Anthony Fedun	Mrs. Doris Maki	Mr. Andrew Shortreid
Ms. Kathy Bakony	Mr. and Mrs. Joshua D. Finck	Ms. Kate L. Mansell	Mr. Greg Sikora
Mr. Ted Balderson	Mr. Vern Fitzgerald	Mr. Ken Marchtaler	Mr. Paul Siluch
Mr. Gordon Baldwin	Mr. W. Max Fletcher	Mr. Rod Marht	Mr. & Mrs. Edward S. Silva-White
Mr. and Mrs. Stanley Ball	Mr. Wayne Ford	Mr. Mike Marley	Mr. Graham Smith
Mr. Stephen Barlow	Mr. Blane Fouler	Mr. James Martin	Mr. Steve Smith
Mr. Greg Baron	Mr. Peter Freeman, Q.C.	Mr. Thomas G. Martin	Mr. Brian Smith
Mr. Matt Barr	Mr. Dave Galbraith	Mr. Bryan Maxwell	Mr. Randy Smith
Ms. Joanna Bateson	Mr. Dale Gann	Mr. Frank May	Ms. Mavis Smith
Mr. Gary Baziuk	Ms. Sandra Gaunt	Ms. Dee-Ann Mayburry	Mr. Reg Smith
Mr. & Mrs. Matthew Beasley	Mr. Philip Gibson	Mr. Rob McAulay	Ms. Dorthe Sorensen-Valle
Mr. Calvin Beatty	Mrs. Constance C. Gibson	Mr. Jim McClymont	Mr. Tristan Spark
Mr. Dan Behune	Mr. Rick Gordon	Mr. Fraser McColl	Mr. David W. Spaven
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Ms. Lynne Turner

ABL

Mr. John Burns

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Saanich

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Mr. Werner Faust - *In Memory of Mr. Doug Praud*
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Parents Together

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Turning Point

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SPECIAL EVENTS

Monopoly Madness 2008

Only sponsorships and ticket purchases that were received prior to January 31st are listed here as the event was actually held in our 2008/09 fiscal year. Next year we will have a complete listing of all supporters of this great event.

Sponsorships

A-Channel
Black Press - Vancouver Island

C-FAX 1070/Kool FM
AON Reed Stenhouse
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Event Sponsor

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Platinum \$1,000 +

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Chiropractics for Life
Coast Appraisals
Coast Capital Savings
Country Rose Pub
Cove Mortgages
Don Barr
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Horne Coupar
Joe Fortes Seafood
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Sharron Wescott
Smoken Bones Cookshack
Thrifty Foods
ThyssenKrupp Elevator
Travellers Inn
Victoria Harbour Ferry
Viking Air Limited
Village Pub
West Arm Grill
WestJet

Adventure Camp Carnival 2007

Coast Capital Savings
Custom House Currency Exchange
Miniature World
Peninsula Co-op

Rogers' Chocolates Ltd.
Royal London Wax Museum
Sears - Hillside
Thrifty Foods

Wal-Mart Department Store
The Art Gallery of Greater Victoria
Esquimalt Parks and Recreation
Foresters - Victoria Branch 104

Juan de Fuca Parks & Recreation
Saanich Commonwealth Place
Victoria Symphony Society

Variety's Boat for Hope - Victoria 2007

Sponsors

TD Canada Trust
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Auction/Prize Donors

17 Mile House Country Pub

CAMP DEVELOPMENTS

At right are pictures of stages of the “new” multi-purpose activity shelter. This building is welcomed by all staff and participants at camp, providing much needed indoor programming space during inclement weather. We held our staff retreat there on October 12th and although there were no doors in place or heat it was great to show staff that our dreams are becoming reality!

Below: At the end of September excavation was completed by the back pond for our first new building – the Coastline Challenges cabin made possible in part by support from the Victoria Foundation. Mansell Excavating donated their services for this work. Matthew Mansell brought two excavators and two operators to help him get the site ready. They also cleared another area near the pond that will be a good spot for picnics. It would also be a wonderful location for a simple shelter to add to our programming capabilities – for summer camp, Adventure Based Learning and Coastline.

Construction proceeded very quickly and by the end of year the roof was on. Staff from Carmanah Technologies visited to assess what we will need in terms of the solar panel. This building will be off the grid and the solar panel being donated and installed by Carmanah will be the only source of power.



SPECIAL EVENTS

Variety's Boat for Hope



Variety - The Children's Charity held their Boat for Hope on June 2nd and it was a huge success! Our portion of the net proceeds totalled \$10,498 and is allocated towards ensuring that new facilities at our camp will be wheelchair accessible.

SPECIAL EVENTS

C-FAX Santas Anonymous – The Mel Cooper Cabin

On November 29th the Board of Santas Anonymous joined our Board members and staff at the Harbourside Club to formally announce the \$100,000 gift they made to Create a Ripple. This gift will be used to construct a cabin. While we had already received the gift what most people didn't know was that the cabin was going to be named in Mel Cooper's honour. It

had been difficult keeping this a secret from Mel but judging from the expression on his face we were obviously successful in doing so!

We presented Mel with a plaque that had the following wording:

This cabin is named in honour of Mr. Mel Cooper, CM, OBC whose years of commitment, leadership and service has contributed greatly to the success of Santas Anonymous in supporting children and families in our community. That success is also

responsible for the creation of this cabin - a magical place that will be filled with laughter and whispers in the night, creating smile-inducing memories for countless children for years to come. The Boys & Girls Clubs of Greater Victoria foundation is also extremely pleased to recognize Mr. Cooper's longstanding dedication and support to our organization in naming this cabin . . . The Mel Cooper Cabin.



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THE FOUNDATION'S MISSION

The Boys & Girls Clubs of Greater Victoria Foundation is dedicated to enhancing the quality of life in our community through the establishment and stewardship of endowment, capital and operating funds and the distribution of those funds in support of the aims of Boys & Girls Club Services of Greater Victoria.

1240 Yates Street, Victoria, BC V8V 3N3

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Email: development@bgvic.org

Charitable Registration # 89051 1975 RR0001